

President-Elect/Conference Chair – Report #2
December 7, 2007

Since the close of the Annual Conference in September, I have:

- Read all of the comments made about the conference
- Received the box of materials for president-elect from Donna James
- Submitted the necessary bills
- Spoken with Donna James about arranging for CE for the school librarians
- Spoken with Kelly Steckler about local arrangements
- Emailed extensively with Kelly Steckler, Kathy Berg, and Kirsten Baesler about programming for the school librarians
- Worked out a daily schedule for the conference
- Arranged for Jenifer Grady, Director of ALA's Allied Professional Association, to be the keynote speaker and to give one presentation, subject to Board approval
- Developed a theme for the conference: continuing education
- Developed a title for the conference, subject to Board approval: Learning to Love the Future
- Developed a preliminary budget for the conference:

Anticipated income	
Registration (200 x \$100)	\$ 20,000
Exhibitors, etc.	8,000
Total	\$ 28,000

Anticipated expenses	
Meals & catering	\$ 13,000
Speaker expenses	9,000
Awards	400
Miscellaneous	3,000
Total	\$ 25,400

Respectfully submitted,

Phyllis Bratton
Chair-elect