

	Approved 2008	Spent 10/16/2008	Requested 2009	Proposed 2009	Approved 2009
Executive Board	\$ 3,220.00	\$ 1,132.32	\$ 3,205.00	\$ 3,205.00	
Executive Secretary					
(Contract for service \$225/month)	\$ 2,700.00	\$ 2,025.00	\$ 2,700.00	\$ 2,700.00	
Membership Fees					
ALA affiliation	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00	
MPLA affiliation	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
Freedom to Read	\$ 50.00		\$ 50.00	\$ 50.00	
Summer Reading Program	\$ 225.00		\$ 225.00	\$ 225.00	
ALA Councillor	\$ 1,200.00	\$ 1,191.80	\$ 1,725.00	\$ 1,725.00	
MPLA Representative	\$ 1,700.00	\$ 1,537.35	\$ 2,030.00	\$ 2,030.00	
Good Stuff	\$ 2,400.00	\$ 2,550.00	\$ 2,880.00	\$ 2,880.00	
Donations	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	
Committees					
Archivist/Historian	\$ -	\$ -	\$ -	\$ -	
Constitution & Bylaws	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	
Cookbook	\$ 500.00	\$ -	\$ 250.00	\$ 250.00	
Finance	\$ 200.00	\$ 149.95	\$ 200.00	\$ 200.00	
External Audit	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	
Intellectual Freedom	\$ 300.00	\$ -	\$ -	\$ -	
ALA Intellectual Freedom Round Table			\$ 15.00	\$ 15.00	
Legislative (Legislative Year)	\$ 250.00	\$ -	\$ 275.00	\$ 275.00	
Mileage to testify	\$ -	\$ -	\$ 500.00	\$ 500.00	
Lobby expense (contract for service)	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	
Membership Committee	\$ 400.00	\$ -	\$ 400.00	\$ 400.00	
Nominations & Elections Committee	\$ 500.00	\$ 355.01	\$ 500.00	\$ 500.00	
Professional Development	\$ -	\$ -	\$ -	\$ -	
NDLA Professional Development Grants	\$ 1,000.00	\$ -	\$ 5,000.00	\$ 8,000.00	
Ron Rudser Continuing Education Grant	\$ 1,000.00	\$ -	\$ 5,000.00		
M. Vivian Hubbard Bookmobile Grant	\$ 200.00	\$ -	\$ 5,000.00		
Mike Jaugstetter Leadership Grant	\$ 2,000.00	\$ -	\$ 1,800.00		
Public Relations	\$ 50.00	\$ -	\$ 75.00	\$ 75.00	
Web Editor	\$ -	\$ -	\$ -	\$ -	
Web site hosting	\$ 100.00	\$ 95.40	\$ 100.00	\$ 100.00	
Sections & Roundtables					
Academic & Special Libraries Section	\$ -	\$ -	\$ -	\$ -	
Government Documents Roundtable	\$ 100.00	\$ -	\$ 150.00	\$ 150.00	
Health Sciences Information Section	\$ 250.00	\$ 247.79	\$ 250.00	\$ 250.00	
New Members Roundtable	\$ -	\$ 42.35	\$ -	\$ -	
Grass Roots Grant	\$ 200.00	\$ -	\$ -	\$ -	
Public Library Section	\$ 350.00	\$ -	\$ 200.00	\$ 200.00	
School Library & Youth Services Section	\$ 420.00	\$ 25.41	\$ 420.00	\$ 420.00	
AASL Membership Fee	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
Technical Services Roundtable	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	
Total Operating Budget	\$23,425.00	\$ 9,612.38	\$37,060.00	\$28,260.00	