

Approved  
2009

|   |                     |
|---|---------------------|
| Executive Board                         | \$ 3,205.00         |
| Executive Secretary                     |                     |
| (Contract for service \$225/month)      | \$ 2,700.00         |
| Membership Fees                         |                     |
| ALA affiliation                         | \$ 110.00           |
| MPLA affiliation                        | \$ 100.00           |
| Freedom to Read                         | \$ 50.00            |
| Summer Reading Program                  | \$ 225.00           |
| ALA Councillor                          | \$ 1,725.00         |
| MPLA Representative                     | \$ 2,030.00         |
| Good Stuff                              | \$ 2,880.00         |
| Donations                               | \$ 500.00           |
| <b>Committees</b>                       |                     |
| Archivist/Historian                     | \$ -                |
| Constitution & Bylaws                   | \$ 300.00           |
| Cookbook                                | \$ 250.00           |
| Finance                                 | \$ 200.00           |
| External Audit                          | \$ 1,500.00         |
| Intellectual Freedom                    | \$ -                |
| ALA Intellectual Freedom Round Table    | \$ 15.00            |
| Legislative (Legislative Year)          | \$ 275.00           |
| Mileage to testify                      | \$ 1,000.00         |
| Lobby expense ( contract for service)   | \$ 1,500.00         |
| Membership Committee                    | \$ 400.00           |
| Nominations & Elections Committee       | \$ 500.00           |
| Professional Development                | \$ -                |
| NDLA Professional Development Grant     | \$ 8,000.00         |
| Public Relations                        | \$ 75.00            |
| Web Editor                              | \$ -                |
| Web site hosting                        | \$ 100.00           |
| <b>Sections &amp; Roundtables</b>       |                     |
| Academic & Special Libraries Section    | \$ -                |
| Government Documents Roundtable         | \$ 150.00           |
| Health Sciences Information Section     | \$ 250.00           |
| New Members Roundtable                  | \$ 50.00            |
| Grass Roots Grant                       | \$ 200.00           |
| Public Library Section                  | \$ 200.00           |
| School Library & Youth Services Section | \$ 420.00           |
| AASL Membership Fee                     | \$ 50.00            |
| Flicker Tale Books                      | \$ 100.00           |
| Technical Services Roundtable           | \$ 50.00            |
| <b>Total Operating Budget</b>           | <b>\$ 29,110.00</b> |