

<b>North Dakota Library Association 2009 Approved Budget</b>	<b>Approved 2009</b>	<b>Spent as of 9/15/2009</b>	<b>Remaining as of 9/15/2009</b>
Executive Board	\$ 3,205.00	\$ 1,087.92	\$ 2,117.08
Executive Secretary (Contract for service \$225/month)	\$ 2,700.00	\$ 1,890.00	\$ 810.00
Membership Fees			\$ -
ALA affiliation	\$ 110.00	\$ 110.00	\$ -
MPLA affiliation	\$ 100.00	\$ 100.00	\$ -
Freedom to Read	\$ 50.00	\$ 50.00	\$ -
Summer Reading Program	\$ 225.00	\$ 249.00	\$ (24.00)
ALA Councilor	\$ 1,725.00	\$ 1,282.58	\$ 442.42
MPLA Representative	\$ 2,030.00	\$ 2,061.36	\$ (31.36)
Good Stuff	\$ 2,880.00	\$ 2,760.00	\$ 120.00
Donations	\$ 500.00		\$ 500.00
<b>Committees</b>			
Archivist/Historian	\$ -		\$ -
Constitution & Bylaws	\$ 300.00	\$ 30.00	\$ 270.00
Cookbook	\$ 250.00		\$ 250.00
Finance	\$ 200.00	\$ 79.62	\$ 120.38
External Audit	\$ 1,500.00		\$ 1,500.00
Intellectual Freedom	\$ -	\$ 60.23	\$ (60.23)
ALA Intellectual Freedom Round Table	\$ 15.00	\$ 15.00	\$ -
Legislative (Legislative Year)	\$ 275.00	\$ 73.60	\$ 201.40
Mileage to testify	\$ 1,000.00		\$ 1,000.00
Lobby expense ( contract for service)	\$ 1,500.00	\$ 750.00	\$ 750.00
Membership Committee	\$ 400.00		\$ 400.00
Nominations & Elections Committee	\$ 500.00		\$ 500.00
Professional Development	\$ -		\$ -
NDLA Professional Development Grant	\$ 8,000.00		\$ 8,000.00
Public Relations	\$ 75.00		\$ 75.00
Web Editor	\$ -		\$ -
Web site hosting	\$ 100.00	\$ 95.40	\$ 4.60
<b>Sections &amp; Roundtables</b>			
Academic & Special Libraries Section	\$ -		\$ -
Government Documents Roundtable	\$ 150.00		\$ 150.00
Health Sciences Information Section	\$ 250.00	\$ 20.00	\$ 230.00
New Members Roundtable	\$ 50.00		\$ 50.00
Grass Roots Grant	\$ 200.00		\$ 200.00
Public Library Section	\$ 200.00	\$ 79.61	\$ 120.39
School Library & Youth Services Section	\$ 420.00	\$ 30.00	\$ 390.00
AASL Membership Fee	\$ 50.00		\$ 50.00
Flicker Tale Books	\$ 100.00		\$ 100.00
Technical Services Roundtable	\$ 50.00		\$ 50.00
<b>Total Operating Budget</b>	<b>\$ 29,110.00</b>	<b>\$ 10,824.32</b>	<b>\$ 18,285.68</b>