

	Approved 2007	Spent 9/15/2007	Requested 2008	Proposed 2008	Approved 2007
Executive Board	\$ 2,950.00		\$ 3,220.00		
Executive Secretary					
(Contract for service \$225/month)	\$ 2,700.00		\$ 2,700.00		
Membership Fees					
ALA affiliation	\$ 110.00		\$ 110.00		
MPLA affiliation	\$ 100.00		\$ 100.00		
Freedom to Read	\$ 50.00		\$ 50.00		
Summer Reading Program	\$ 225.00		\$ 225.00		
ALA Councilor	\$ 1,820.00		\$ 1,200.00		
MPLA Representative	\$ 1,700.00		\$ 1,700.00		
Good Stuff	\$ 2,200.00		\$ 2,400.00		
Donations	\$ 500.00		\$ 500.00		
Committees					
Archivist/Historian	\$ 50.00		\$ -		
Constitution & Bylaws	\$ 300.00		\$ 300.00		
Cookbook	\$ 500.00		\$ 500.00		
Finance	\$ 200.00		\$ 200.00		
External Audit	\$ 1,500.00		\$ 1,500.00		
Intellectual Freedom	\$ 200.00		\$ 300.00		
Legislative (Non Legislative Year)	\$ 150.00		\$ 250.00		
Mileage to testify	\$ 700.00		\$ -		
Lobby expense (contract for service)	\$ 1,500.00		\$ 1,500.00		
Membership Committee	\$ 400.00		\$ 400.00		
Nominations & Elections Committee	\$ 500.00		\$ 500.00		
Professional Development	\$ -				
NDLA Professional Development Grant	\$ 1,000.00		\$ 1,000.00		
Ron Rudser Continuing Education Grant	\$ 1,000.00		\$ 1,000.00		
M. Vivian Hubbard Bookmobile Grant	\$ 200.00		\$ 200.00		
Mike Jaugstetter Leadership Grant	\$ 2,000.00		\$ 2,000.00		
Public Relations	\$ 50.00		\$ 50.00		
Web Editor	\$ -		\$ -		
Web site hosting	\$ 120.00		\$ 100.00		
Sections & Roundtables					
Academic & Special Libraries Section	\$ -				
Government Documents Roundtable	\$ 175.00		\$ 100.00		
Health Sciences Information Section	\$ 250.00		\$ 250.00		
New Members Roundtable	\$ 100.00		\$ -		
Grass Roots Grant	\$ 200.00		\$ 200.00		
Public Library Section	\$ -		\$ 350.00		
School Library & Youth Services Section	\$ 50.00		\$ 420.00		
AASL Membership Fee			\$ 50.00		
Technical Services Roundtable	\$ 50.00		\$ 50.00		
Total Operating Budget	\$ 23,550.00	\$ -	\$ 23,425.00		